



2024 BY THE NUMBERS

**310,413
ITEMS
BORROWED**

**4,530
CONNECT
PASSES
SOLD**

**34,258
PROGRAM
ATTENDEES AT
5,130 PROGRAMS**

**TD SUMMER
READING CLUB
717 PARTICIPANTS
2,446 REPORTS**

**6,513
NEW
ITEMS
ADDED**

**106,881
E-RESOURCES
BORROWED**

**263,512
WEBSITE VISITS
209,716
LIBRARY VISITS**

**18,727
CARD
HOLDERS**

**100,246
QUESTIONS
ANSWERED**

REMEMBRANCE DAY EVENT

Our final award-winning event was attended by:

- 🌸 736 students
- 🌸 1,130 members of the public
- 🌸 veterans from local retirement homes

11 exhibitors including collectors and historians

More than 13,000 attendees participated in a decade of Remembrance Day events

The Scarborough Theatre Guild performed songs from "You'll get used to it - the War Show"



THIS YEAR WE:



Received the 2024 Minister's Award for Innovation in recognition of our Human Services Coordinator program.

Developed Mini Kindies, an early literacy preschool program to enhance school readiness.

Recognized Dyslexia Awareness Month with a Decodable story walk.

Presented "What the Heck is AI?" - a digital literacy educational adult program focused on basic AI.

Partnered with the OSPCA of Orillia to provide a variety of intergenerational animal awareness and care programs such as Crafting for Critters, Animal Smart, and Pet First Aid.

Developed a "Makerspace Summer" series as part of TD Summer Reading Club programming, providing opportunities for kids and teens to explore the Makerspace.

Participated in the National Day of Truth and Reconciliation 4th Annual Community Walk & Gathering.

Took part in the Orillia District Chamber of Commerce Business Expo to showcase opportunities the Makerspace offers to local businesses.

Created, implemented, and practiced staff safety and security procedures.



FINANCIALS

REVENUES

EXPENDITURES

FUNDRAISING AND DONATIONS
\$110,856

PROVINCE OF ONTARIO
\$77,721

CHIPPEWAS OF RAMA FIRST NATION, TOWNSHIP OF ORO-MEDONTE, SEVERN TOWNSHIP
\$140,743

CITY OF ORILLIA
\$2,685,261

TOTAL
\$3,014,581



BUILDING
\$413,118

SUPPORT
\$409,955

MATERIALS
\$210,365

PROGRAMS
\$19,666

TOTAL
\$3,014,581

STAFFING
\$1,961,477